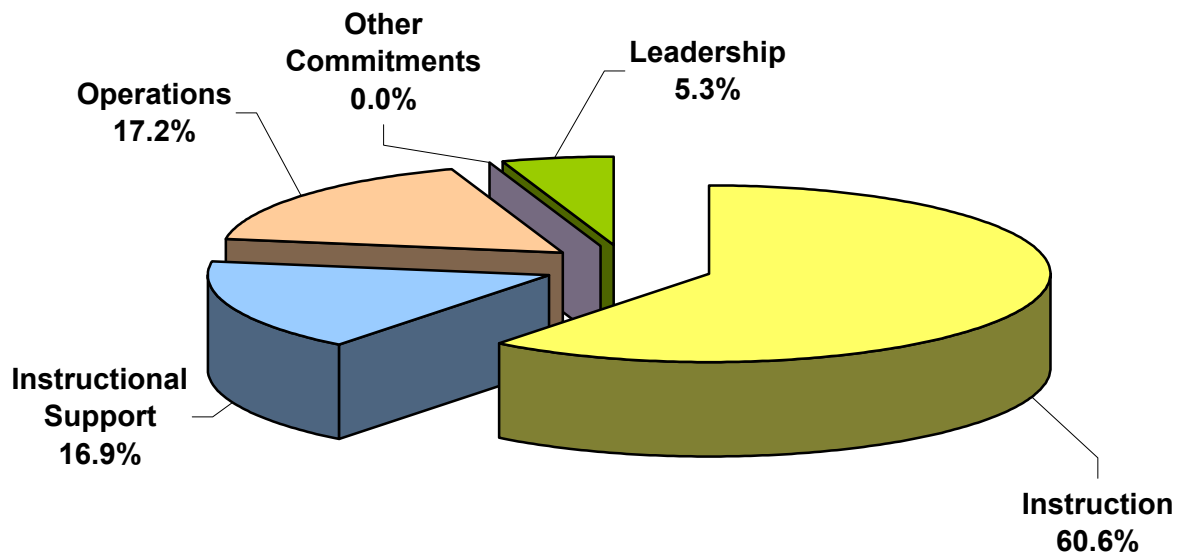
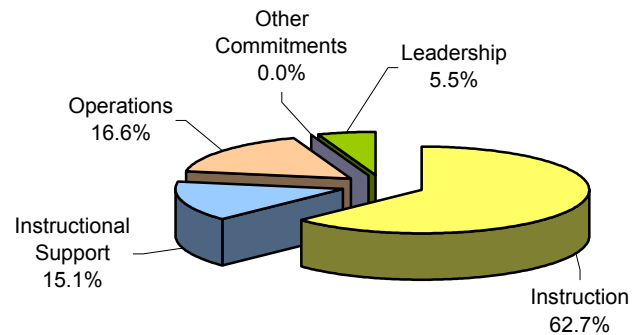


Chariho School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 1,153	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,831,515	\$6,792	60.6%
Instructional Support	\$2,183,542	\$1,894	16.9%
Operations	\$2,216,312	\$1,922	17.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$686,267	\$595	5.3%
Total Middle School Expenditures	\$12,917,636	\$11,204	100.0%
Total District & %-Middle School-To-District	\$52,777,275	\$14,203	24.5%